

**MANSFIELD TOWNSHIP
BURLINGTON COUNTY**

RESOLUTION 2011-4-13

RESOLUTION TO AMEND INTRODUCED 2011 BUDGET

WHEREAS, the local municipal budget for the year 2011 was introduced on the 13th day of April 2011; and

WHEREAS, due to the failure of the tax levy cap referendum it is necessary to amend said introduced budget;

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Mansfield, County of Burlington, that the following amendments to the introduced budget of 2011 be made.

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for her certification of the 2011 local municipal budget so amended.

Amendment to the Local Municipal 2011 Budget

	<u>From</u>	<u>To</u>
General Revenues		
Miscellaneous Revenues - Section F		
Special Items of General Revenue Anticipated with		
Prior Written Consent of Director of Local Government		
Services - Public and Private Revenues Offset with		
Appropriations		
Unappropriated Grants from 2010	0.00	6,487.00
Total Section F: Special Item of General Revenue Anticipated with prior Written Consent of Director of Local Government Services - Public and Private Revenues		6,487.00

<u>Summary of Revenues</u>		
3. Miscellaneous Revenues:		
Total Section F:	102,003.94	108,490.94
Total Miscellaneous Revenues	2,206,597.94	2,213,084.94
5. Subtotal General Revenues (Items 1,2,3 AND 4)	3,429,597.94	3,436,084.94
6. Amount to be Raised by Taxes for Support of Municipal Budget		
Total Amount to be Raised by Taxes for Support of Municipal Budget	3,255,066.38	3,165,066.38
7. Total General Revenues	6,684,664.32	6,601,151.32

1. General Appropriations

A: General Appropriations with Caps		
Aid to Volunteer Ambulance Services		
Other Expenses	250,000.00	160,000.00
(B) Total operations within Cap	4,176,365.93	4,086,365.93
H-1 Total Appropriations within CAP	4,763,632.65	4,673,632.65

(A) Operations Excluded from "CAPS"		
Public and Private Grants Offset by Revenues		
Unappropriated		
Other Expenses	0.00	6,487.00
Total Public and Private Grants Offset by Revenues	102,003.94	108,490.94
Total Operations Excluded from CAPS		
Detail:		
Salaries and Wages	27,000.00	27,000.00
Other Expenses	75,003.94	81,490.94
H-2 Total Appropriations excluded from CAP	1,341,854.01	1,348,341.01
O- Total Appropriations excluded from CAP	1,341,854.01	1,348,341.01

(L) Subtotal General Appropriations {Items (H-1) and (O)}	6,105,486.66	6,021,973.66
(9) Total General Appropriations	6,684,664.32	6,601,151.32

MOTION:

SECOND:

ROLL CALL VOTE:

AYES:

NAYS:

ABSTAIN:

ABSENT:

CERTIFICATION

I, **LINDA SEMUS, RMC**, Municipal Clerk of the Township of Mansfield, County of Burlington, State of New Jersey, do hereby certify the foregoing to be a true and accurate copy of the Budget Amendment Resolution adopted by the Township Committee of the Township of Mansfield, County of Burlington, State of New Jersey, at their regular meeting held on April 28, 2011 at the Mansfield Township Municipal Complex, at 7:30 PM. A Public Hearing on this Budget Amendment is scheduled to take place at the Municipal Complex on May 25, 2011 at 7:30 pm at which time and place objections to said Amendment may be presented by the taxpayers or other interested persons.

LINDA SEMUS, RMC, Municipal Clerk