

**MANSFIELD TOWNSHIP
BURLINGTON COUNTY**

RESOLUTION 2012-4-10

RESOLUTION TO AMEND THE INTRODUCED 2012 BUDGET

WHEREAS, the local municipal budget for the year 2012 was introduced on the 15th day of March 2012; and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, it is desired to amend said introduced budget;

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Mansfield, County of Burlington, that the following amendments to the introduced budget of 2012 be made.

Amendment to the Local Municipal 2012 Budget

	<u>From</u>	<u>To</u>
General Revenues		
Miscellaneous Revenues - Section D		
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements Offset with Appropriations		
Shared Service- Springfield Court	0.00	86,250.00
Total Section D: Special Item of General Revenue Anticipated with prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements		
	0.00	86,250.00
Miscellaneous Revenues - Section F		
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations		
Safe and Secure	17,000.00	30,000.00
Total Section F: Special Item of General Revenue Anticipated with prior Written Consent of Director of Local Government Services - Public and Private Revenues		
	78,552.21	91,552.21

Miscellaneous Revenues - Section G		
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items		
Shared Service- Springfield Court	86,250.00	0.00
Total Section G: Special Item of General Revenue Anticipated with prior Written Consent of Director of Local Government Services - Other Special Items	676,535.68	590,285.68

<u>Summary of Revenues</u>		
3. Miscellaneous Revenues:		
Total Section D:	0.00	86,250.00
Total Section F:	78,552.21	91,552.21
Total Section G:	676,535.68	590,285.68
Total Miscellaneous Revenues	1,768,622.89	1,781,622.89
5. Subtotal General Revenues (Items 1,2,3 AND 4)	2,968,622.89	2,981,622.89
6. Amount to be Raised by Taxes for Support of Municipal Budget		
Total Amount to be Raised by Taxes for Support of Municipal Budget	3,728,498.72	3,821,740.64
7. Total General Revenues	6,697,121.61	6,803,363.53

8. General Appropriations

(A) General Appropriations with "CAPS"

LOSAP	34,000.00	0.00
Group Insurance	401,720.00	394,314.00
Total Operations {Item 8(A)} within "CAPS"	4,161,688.23	4,120,282.23
Other Expenses	2,272,252.00	2,230,846.00

(E) Deferred Charges and Statutory Expenditures -
Municipal within "CAPS"

Overexpenditure of Grants	0.00	1,539.49
Deficit in Sewer Utility	0.00	90,334.00
Total Deferred Charges and Statutory Expenditures	491,207.00	583,080.49

(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	4,652,895.23	4,703,362.72
(A) General Appropriations excluded from "CAPS"		
Employee Group Insurance	0.00	7,406.00
LOSAP	0.00	34,000.00
Total Other Operations Excluded from - "CAPS"	0.00	41,406.00
Public and Private Grants Offset by Revenues		
Safe and Secure	17,000.00	30,000.00
Total Public and Private Grants Offset by Revenues	78,552.21	91,552.21
Total Operations Excluded from CAPS	115,577.21	169,983.21
Detail:		
Salaries and Wages	45,125.00	58,125.00
Other Expenses	70,452.21	111,858.21
H-2 Total Appropriations excluded from CAP	1,645,657.65	1,700,063.65
O- Total Appropriations excluded from CAP	1,645,657.65	1,700,063.65
(L) Subtotal General Appropriations {Items (H-1) and (O)}	6,298,552.88	6,393,076.37
M- Reserve for Uncollected Taxes	398,568.73	399,937.16
(9) Total General Appropriations	6,697,121.61	6,803,363.53
10.Dedicated Revenues from Sewer Utility		
Deficit (General Budget)	0.00	90,334.00
Total Sewer Utility Revenues	39,925.46	130,259.46
11.Appropriations for Sewer Utility		
Debt Service- Interest on Bonds	0.00	9,000.00
Deferred Charges	0.00	81,334.00
Total Sewer Utility Appropriations	39,925.46	130,259.46
Dedicated Sewer Utility Assessment Budget		

14. Dedicated Revenues from Assessment Cash	0.00	20,000.00
Total Sewer Utility Assessment Revenues	0.00	20,000.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		
Payment of Bond Principal	0.00	20,000.00
Total Sewer Utility Assessment Appropriations	0.00	20,000.00

NOW, THEREFORE BE IT RESOLVED, that two certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for her certification of the 2012 local municipal budget so amended.

BE IT FURTHER RESOLVED, that a public hearing on this amendment shall take place at the Township of Mansfield Municipal Building at 7:30pm on May 23, 2012 at which time and place objections to said budget amendment for the year 2012 may be presented by taxpayers or other interested persons

MOTION: **SECOND:**
ROLL CALL VOTE:
AYES:
NAYS:
ABSENT: **ABSTAIN:**

CERTIFICATION

I, **LINDA SEMUS, RMC**, Municipal Clerk of the Township of Mansfield, County of Burlington, State of New Jersey, do hereby certify the foregoing to be a true and accurate copy of the Budget Amendment Resolution adopted by the Township Committee of the Township of Mansfield, County of Burlington, State of New Jersey, at their regular meeting held on April 25, 2011 at the Mansfield Township Municipal Complex, at 7:30 PM. Copy of this Amendment is being published in the Burlington County Times on Sunday, April 29, 2012.

LINDA SEMUS, RMC
Municipal Clerk