

**MANSFIELD TOWNSHIP
BURLINGTON COUNTY**

RESOLUTION 2013-1-26

**RESOLUTION OF THE TOWNSHIP OF MANSFIELD, COUNTY
OF BURLINGTON, NEW JERSEY, SETTING THE 2013
TEMPORARY BUDGET**

WHEREAS, Section 40A-4-19 provides that temporary appropriations may be made to provide for the period between the beginning of the budget year and the date of adoption of the budget; and,

WHEREAS, the date of this resolution is within the first thirty days of the 2013 budget year; and,

WHEREAS, the total of the following temporary appropriations does not exceed 26.25% of the total amount of the appropriations made for all purposes in the 2012 budget (exclusive of Debt Service, Capital Improvement Fund and Public Assistance)

NOW, THEREFORE BE IT RESOLVED by the Township Committee of the Township of Mansfield, County of Burlington, State of New Jersey, at a meeting held January 23, 2013 that the following temporary appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer after adoption.

Current Fund

| <u>Department</u> | <u>Amount</u> |
|-------------------------------|----------------------|
| A&E: Miscellaneous | 5,000.00 |
| M&C: Salary & Wage | 5,555.00 |
| M&C: Miscellaneous | 2,000.00 |
| CLERK: Salary & Wage | 23,000.00 |
| M&C: Miscellaneous | 6,500.00 |
| FIN: Salary & Wage | 26,000.00 |
| FIN: Miscellaneous | 7,500.00 |
| AUDIT: Miscellaneous | 5,000.00 |
| TAX C: Salary & Wage | 15,250.00 |
| TAX C: Miscellaneous | 4,000.00 |
| TAX A: Salary & Wage | 19,000.00 |
| TAX A: Miscellaneous | 5,000.00 |
| LEGAL: Miscellaneous | 30,000.00 |
| ENG: Miscellaneous | 25,000.00 |
| LAND USE: Salary & Wage | 11,000.00 |
| LAND USE: Miscellaneous | 4,000.00 |
| PLAN: Miscellaneous | 10,000.00 |
| ZONE: Miscellaneous | 1,000.00 |
| ZONING OFFICER: SALARY & WAGE | 1,350.00 |
| ZONING OFFICER: Miscellaneous | 300.00 |
| OCE:PM: Salary & Wage | 550.00 |
| OCE:PM: Miscellaneous | 4,200.00 |
| LIABINS: Liability Insurance | 40,000.00 |
| WCOMP: Workers Compensation | 62,500.00 |
| GROUP Insurance | 125,000.00 |
| UNEMP: Unemployment | 315.00 |
| LIABINS: Other Insurance | 1,312.50 |
| POLICE: Salary & Wages | 150,000.00 |
| POLICE: Miscellaneous | 30,000.00 |

