

**MANSFIELD TOWNSHIP
BURLINGTON COUNTY
RESOLUTION OF THE TOWNSHIP OF MANSFIELD,
COUNTY OF BURLINGTON, NEW JERSEY, SETTING THE
2018 TEMPORARY BUDGET**

RESOLUTION 2018-1-23

WHEREAS, Section 40A-4-19 provides that temporary appropriations may be made to provide for the period between the beginning of the budget year and the date of adoption of the budget; and,

WHEREAS, the date of this resolution is within the first thirty days of the 2018 budget year; and,

WHEREAS, the total of the following temporary appropriations does not exceed 26.25% of the total amount of the appropriations made for all purposes in the 2017 budget (exclusive of Debt Service, Capital Improvement Fund and Public Assistance)

NOW, THEREFORE BE IT RESOLVED by the Township Committee of the Township of Mansfield, County of Burlington, State of New Jersey, at a meeting held January 3, 2018 that the following temporary appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer after adoption.

<u>Department</u>	<u>Current Fund</u>	<u>Amount</u>
A&E: Miscellaneous		5,000.00
A&E: Salary and Wages		20,000.00
M&C: Salary & Wage		5,555.00
CLERK: Salary & Wage		23,000.00
M&C: Miscellaneous		8,500.00
FIN: Salary & Wage		26,000.00
FIN: Miscellaneous		7,500.00
AUDIT: Miscellaneous		5,000.00
TAX C: Salary & Wage		15,250.00
TAX C: Miscellaneous		4,000.00
TAX A: Salary & Wage		19,000.00
TAX A: Miscellaneous		5,000.00
LEGAL: Miscellaneous		30,000.00
ENG: Miscellaneous		25,000.00
LAND USE: Salary & Wage		11,000.00
LAND USE: Miscellaneous		4,000.00

PLAN: Miscellaneous	10,000.00
ZONE: Miscellaneous	1,000.00
ZONING OFFICER: SALARY & WAGE	1,350.00
ZONING OFFICER: Miscellaneous	300.00
OCE:PM: Salary & Wage	550.00
OCE:PM: Miscellaneous	4,200.00
LIABINS: Liability Insurance	50,000.00
WCOMP: Workers Compensation	70,000.00
GROUP Insurance	150,000.00
UNEMP: Unemployment	315.00
POLICE: Salary & Wages	175,000.00
POLICE: Miscellaneous	30,000.00
EMGMT: Salary & Wage	600.00
EMGMT: Miscellaneous	4,000.00
AID TO FIRE COMPANIES: Miscellaneous	20,000.00
FAID: AID First Aid	80,000.00
OCE: FIRE: Salary & Wage	4,800.00
OCE:FIRE: Miscellaneous	1,400.00
PROS: Other Professional	5,250.00
ROAD: Salary & Wage	6,000.00
ROAD: Miscellaneous	35,000.00
SHADE: Miscellaneous	2,350.00
SWASTE: Miscellaneous	44,000.00
B&G: Salary & Wage	20,000.00
B&G: Miscellaneous	22,000.00
VMAINT: Miscellaneous	15,000.00
PHEALTH: Salary & Wage	500.00
PHEALTH: Miscellaneous	3,000.00

EHEALTH: Salary & Wage	325.00
EHEALTH: Miscellaneous	1,500.00
ANIMAL: Miscellaneous	950.00
CONSS: Contrib. Social Services	1,300.00
RECREATION: Salary & Wage	2,000.00
REC: Miscellaneous	25,000.00
CPEVNT: Other Contractual	1,500.00
ELEC: Miscellaneous	8,000.00
SLIGHT: Miscellaneous	25,000.00
TELE: Miscellaneous	12,000.00
WATER: Miscellaneous	8,000.00
PETRO: Gasoline	7,500.00
Landfill: Miscellaneous	40,000.00
FICA: Employer Liability	50,000.00
Community Services Act: Condo Reimburse	5,250.00
COURT: Salary & Wage	50,000.00
COURT: Miscellaneous	5,500.00
PUBD: Other Professional	2,400.00
Capital Improvement Fund	12,500.00
GENERAL OPERATIONS	1,229,145.00

Utility Fund

Operating Expenses \$ 15,000.00

MOTION:
ROLL CALL VOTE

SECOND:

AYES:

NAYS:

ABSTAIN:

ABSENT:

CERTIFICATION

I, **LINDA SEMLUS, RMC, CMR**, Municipal Clerk of the Township of Mansfield, County of Burlington, State of New Jersey do hereby certify the foregoing to be a true and correct copy of the Resolution adopted by the Mansfield Township Committee, County of Burlington, State of New Jersey at their Reorganizational Meeting held on January 3, 2018 at 7:00PM at the Municipal Complex.

LINDA SEMUS, RMC, CMR, Municipal Clerk