

**TOWNSHIP OF MANSFIELD
BURLINGTON COUNTY**

RESOLUTION 2019-3-1A

**RESOLUTION OF THE TOWNSHIP OF MANSFIELD,
COUNTY OF BURLINGTON, NEW JERSEY,
AMENDING THE 2019 TEMPORARY BUDGET**

WHEREAS, Section 40A-4-19 provides that temporary appropriations may be made to provide for the period between the beginning of the budget year and the date of adoption of the budget; and,

WHEREAS, the temporary budget was adopted on January 15, 2019; and

WHEREAS, the 2019 Municipal Budget of the Township of Mansfield has not been fully adopted;

NOW, THEREFORE BE IT RESOLVED by the Township Committee of the Township of Mansfield, County of Burlington, State of New Jersey, at a meeting held March 7, 2019 that the following additional temporary appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer after adoption.

Current Fund

<u>Department</u>	<u>Amount</u>
A&E: Miscellaneous	\$5,000.00
A&E: Salary and Wages	\$20,000.00
M&C: Salary & Wage	\$5,555.00
CLERK: Salary & Wage	\$23,000.00
M&C: Miscellaneous	\$8,500.00
FIN: Salary & Wage	\$26,000.00
FIN: Miscellaneous	\$7,500.00
AUDIT: Miscellaneous	\$5,000.00
TAX C: Salary & Wage	\$15,250.00
TAX C: Miscellaneous	\$4,000.00
TAX A: Salary & Wage	\$19,000.00
TAX A: Miscellaneous	\$5,000.00

LEGAL: Miscellaneous	\$30,000.00
ENG: Miscellaneous	\$25,000.00
LAND USE: Salary & Wage	\$11,000.00
LAND USE: Miscellaneous	\$4,000.00
PLAN: Miscellaneous	\$10,000.00
ZONE: Miscellaneous	\$1,000.00
ZONING OFFICER: Salary & Wage	\$1,350.00
ZONING OFFICER: Miscellaneous	\$300.00
OCE:PM: Salary & Wage	\$550.00
OCE:PM: Miscellaneous	\$4,200.00
LIABINS: Liability Insurance	\$50,000.00
WCOMP: Workers Compensation	\$70,000.00
GROUP Insurance	\$150,000.00
UNEMP: Unemployment	\$315.00
POLICE: Salary & Wages	\$175,000.00
POLICE: Miscellaneous	\$30,000.00
EMGMT: Salary & Wage	\$600.00
EMGMT: Miscellaneous	\$4,000.00
AID TO FIRE COMPANIES: Miscellaneous	\$20,000.00
FAID: AID First Aid	\$80,000.00
OCE: FIRE: Salary & Wage	\$4,800.00
OCE:FIRE: Miscellaneous	\$1,400.00
PROS: Other Professional	\$5,250.00
ROAD: Salary & Wage	\$6,000.00
ROAD: Miscellaneous	\$35,000.00
SHADE: Miscellaneous	\$2,350.00
SWASTE: Miscellaneous	\$44,000.00

B&G: Salary & Wage	\$20,000.00
B&G: Miscellaneous	\$22,000.00
VMAINT: Miscellaneous	\$15,000.00
PHEALTH: Salary & Wage	\$500.00
PHEALTH: Miscellaneous	\$3,000.00
EHEALTH: Salary & Wage	\$325.00
EHEALTH: Miscellaneous	\$1,500.00
ANIMAL: Miscellaneous	\$950.00
CONSS: Contrib. Social Services	\$1,300.00
RECREATION: Salary & Wage	\$2,000.00
REC: Miscellaneous	\$25,000.00
CPEVNT: Other Contractual	\$1,500.00
ELEC: Miscellaneous	\$8,000.00
SLIGHT: Miscellaneous	\$25,000.00
TELE: Miscellaneous	\$12,000.00
WATER: Miscellaneous	\$8,000.00
PETRO: Gasoline	\$7,500.00
Landfill: Miscellaneous	\$40,000.00
FICA: Employer Liability	\$50,000.00
Community Services Act: Condo Reimburse	\$5,250.00
COURT: Salary & Wage	\$50,000.00
COURT: Miscellaneous	\$5,500.00
PUBD: Other Professional	\$2,400.00

PERS	\$115,500.00
PFRS	\$285,000.00
DCRP	\$3,000.00
General Operations	\$1,620,145.00
<u>Utility Fund</u>	
Operating Expenses	\$7,500.00

MOTION: MAGEE SECOND: CAIN
ROLL CALL VOTE
AYES: MAGEE, CAIN, DIGIUSEPPE, HIGGINS
NAYS: ABSTAIN: GABLE ABSENT:

CERTIFICATION

I, **LINDA SEMUS, RMC, CMR**, Municipal Clerk of the Township of Mansfield, do hereby certify the foregoing to be a true and accurate copy of the Resolution adopted by the Township Committee of the Township of Mansfield, County of Burlington, State of New Jersey, at their regular meeting held on March 7, 2019 at 6:00PM at the Mansfield Township Municipal Complex.

LINDA SEMUS, RMC, CMR
Municipal Clerk